

Prince of Peace LC-MS
Actuals and Budgets Aug. 31, 2020 and Aug. 31, 2019
Month ending Aug. 31, 2020

	<i>Year to Date</i>	<i>Year to Date</i>	<i>Year to Date</i>	percent	<i>Year to Date</i>	<i>Year to Date</i>	<i>Year to Date</i>	percent
	Actual	Budget	\$ Variance	of budget	Actual	Budget	\$ Variance	of budget
	2020	2020	2020	%	2019	2019	2019	%
Revenues:	August	August	August		August	August	August	
Total revenues	\$358,161.45	434,730.64	(\$76,569.19)	82.4%	\$428,571.16	500,000.02	(\$71,428.86)	85.7%
Expenses:								
Total expenses	\$325,207.84	443,198.00	\$117,990.16	73.4%	\$480,485.46	520,687.83	\$40,202.37	92.3%
Increase in net assets	\$32,953.61	(8,467.36)	\$41,420.97		(\$51,914.30)	(20,687.81)	(\$31,226.49)	
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	This year				Last year			